

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>1</div>				
% of Funds Committed	<div>97.43</div> %	<div>97.43</div> %	<div>1</div>	<div>92.07</div> %	<div>87</div>	<div>90</div>	
% of Funds Disbursed	<div>93.73</div> %	<div>93.73</div> %	<div>1</div>	<div>84.14</div> %	<div>93</div>	<div>94</div>	
Leveraging Ratio for Rental Activities	<div>6.79</div>	<div>6.79</div>	<div>1</div>	<div>4.79</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>100.00</div> %	<div>1</div>	<div>81.45</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>80.96</div> %	<div>80.96</div> %	<div>1</div>	<div>69.74</div> %	<div>61</div>	<div>66</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>94.76</div> %	<div>94.76</div> %	<div>1</div>	<div>80.97</div> %	<div>75</div>	<div>82</div>	
% of 0-30% AMI Renters to All Renters***	<div>49.76</div> %	<div>49.76</div> %	<div>1</div>	<div>45.50</div> %	<div>52</div>	<div>56</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>99.52</div> %	<div>99.52</div> %	<div>1</div>	<div>95.55</div> %	<div>52</div>	<div>54</div>	
Overall Ranking:			In State: <div>1</div> / <div>1</div>	Nationally: <div>88</div>	<div>91</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$6,329</div>	<div>\$6,329</div>		<div>\$26,831</div>	<div>420</div> Units	<div>19.30</div> %	
Homebuyer Unit	<div>\$7,330</div>	<div>\$7,330</div>		<div>\$15,029</div>	<div>456</div> Units	<div>20.90</div> %	
Homeowner-Rehab Unit	<div>\$0</div>	<div>\$0</div>		<div>\$20,806</div>	<div>0</div> Units	<div>0.00</div> %	
TBRA Unit	<div>\$1,433</div>	<div>\$1,433</div>		<div>\$3,228</div>	<div>1,305</div> Units	<div>59.80</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Sioux Falls SD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$40,205	\$88,107	\$0
State:*	\$78,989	\$76,936	\$12,179
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.76

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	91.9	89.3	0.0	82.4	Single/Non-Elderly:	27.5	42.3	0.0	0.0
Black/African American:	1.4	2.4	0.0	2.9	Elderly:	51.9	1.3	0.0	2.9
Asian:	0.2	0.2	0.0	0.0	Related/Single Parent:	15.8	33.8	0.0	85.3
American Indian/Alaska Native:	3.6	0.7	0.0	11.8	Related/Two Parent:	4.1	17.3	0.0	11.8
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.7	5.3	0.0	0.0
American Indian/Alaska Native and White:	0.5	0.7	0.0	0.0					
Asian and White:	0.0	0.4	0.0	0.0					
Black/African American and White:	0.2	0.7	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	0.2	0.9	0.0	0.0					
ETHNICITY:									
Hispanic	1.9	4.6	0.0	2.9					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	76.1	42.5	0.0	2.9	Section 8:	17.5	0.0 [#]		
2 Persons:	10.8	24.8	0.0	29.4	HOME TBRA:	3.6			
3 Persons:	5.0	18.2	0.0	35.3	Other:	44.0			
4 Persons:	6.5	9.4	0.0	23.5	No Assistance:	34.9			
5 Persons:	1.0	2.2	0.0	8.8					
6 Persons:	0.5	1.3	0.0	0.0					
7 Persons:	0.2	1.1	0.0	0.0					
8 or more Persons:	0.0	0.4	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				89

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Sioux Falls State: SD Group Rank: 88
 (Percentile)
 State Rank: 1 / 1 PJs Overall Rank: 91
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	80.96	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.76	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	99.52	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.03	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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